

AGENDA

COMMITTEE ON FINANCE

**October 18, 2005
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Baines calls the meeting to order.
2. The Clerk calls the roll.
3. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000) for the 2006 CIP 214106 Firesafe Intervention Program.”

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Fifty Two Thousand Three Hundred Seventy Seven Dollars and Forty Five Cents (\$352,377.45) for FY2006 CIP 411706 – 2006 Homeland Security & Hazardous Materials Project.”

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for FY2006 CIP 610506 Valley Cemetery Project.”

“Amending the FY2004, 2005 and 2006 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2006 CIP 612206 Neighborhood Revitalization Economic Incentive Program.”

“Amending the FY2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Two Thousand Two Hundred Dollars (\$2,200) for FY2006 CIP 612306 Facility Repairs – Manchester Emergency Housing Project.”

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for various CIP Projects.”

“Authorizing the Finance Officer to effect a transfer of One Thousand Dollars (\$1,000.00) from Contingency to Highway – Miscellaneous.”

A motion is in order that the Resolutions ought to pass and be enrolled.

4. CIP Budget Authorizations:

810405	ADA Compliance – Revision #1 – Closeout
214106	Firesafe Intervention
411706	2006 Homeland Security & Hazardous Materials Project
610506	Valley Cemetery (Auburn Street Fence)-Revision #1
610804	ADA Compliance – Revision #1 – Closeout
612206	Neighborhood Revitalization Economic Incentive Program
612306	Facility Repairs
712906	Manchester Watershed Conservation/Preservation
713006	Crystal Lake Conservation Fund

A motion is in order to approve the CIP budget authorizations, subject to final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.

City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000) for the 2006 CIP 214106 Firesafe Intervention Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$16,000 allocated to Hillsborough County from the New Hampshire Division for Children Youth and Families for the implementation of the Firesafe Intervention Program;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 CIP 214106 – Firesafe Intervention Program - \$16,000 State

Resolved, that this Resolution shall take effect upon its passage.



City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

“Amending the FY2006 Community Improvement Programs, authorizing and appropriating funds in the amount of Three Hundred Fifty Two Thousand Three Hundred Seventy Seven Dollars and Forty Five Cents (\$352,377.45) for FY2006 CIP 411706 – 2006 Homeland Security & Hazardous Materials Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$352,377.45 for the implementation of the 2006 Homeland Security & Hazardous Materials Project and;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

1) By adding:

FY2006 CIP 411706 – 2006 Homeland Security & Hazardous Materials Project

A)	Multi-Hazardous Response Unit -	\$ 47,000.00
B)	Wireless Network Equipment -	\$103,000.00
C)	Breathing Air Compressor & Cascade System -	\$ 60,000.00
D)	Fibre Optic Project	<u>\$146,377.45</u>
Total		\$352,377.45 - State

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

“Amending the FY2006 Community Improvement Programs, authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for FY2006 CIP 610506 Valley Cemetery Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept additional funds in the amount of \$45,000 from the Samuel P. Hunt Foundation and Friends of the Valley Cemetery to assist in the rehabilitation of the Valley Street Cemetery fencing and;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

FY2006 CIP 610506 Valley Cemetery (Auburn Street Fence) - \$45,000 Other
From \$85,000 (\$35,000.00 Other & \$50,000 Cash) to \$130,000 (\$80,000 Other & \$50,000 Cash)

Resolved, that this Resolution shall take effect upon its passage.



City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

“Amending the FY 2004, 2005 and 2006 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2006 CIP 612206 Neighborhood Revitalization Economic Incentive Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004, 2005, and 2006 CIP as contained in the 2004, 2005, and 2006 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and HOME funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to support the implementation of the Neighborhood Revitalization Economic Incentive Program through the transfer, authorization and appropriation of \$150,000 and;

WHEREAS, existing funds in at least that amount are available from the proceeds of CDBG Program Income and other previously funded CIP Projects;

NOW, THEREFORE, be it resolved that the 2004, 2005 and 2006 CIP's be amended as follows:

- 1) **By adding:**
FY 2006 612206 - Neighborhood Revitalization Economic Incentive Program - \$150,000
CDBG
- 2) **By authorizing:**
Unprogrammed CDBG Program Funds - \$76,852.14
- 3) **By decreasing:**
 - a. FY 2004 610804 – ADA Compliance-Planning - \$32,983.24
 - b. FY 2005 211205 – Elderly Services Transportation Project - \$21,000.00
 - c. FY 2005 810405 – ADA Compliance-Human Resources - \$19,164.62

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Two Thousand Two Hundred Dollars (\$2,200) for FY2006 CIP 612306 Facility Repairs – Manchester Emergency Housing Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and HOME funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to use existing funds in the amount of \$2,200 to assist with chimney repairs at the Manchester Emergency Housing facility and;

WHEREAS, existing funds in at least that amount are available from unprogrammed Emergency Shelter Grant (ESG) funds;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

- 1) **By adding:**
FY 2006 612306 – Facility Repairs – Manchester Emergency Housing - \$2,200 ESG
- 2) **By decreasing:**
\$2,200 of Unprogrammed Emergency Shelter Grant (ESG) Funds

Resolved, that this Resolution shall take effect upon its passage.



City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

“Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for various CIP Projects.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to utilize \$140,000 of a reimbursement from the State of New Hampshire Department of Transportation to create two conservation projects in the City; and

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

- 1) By creating:
 - a) FY2006 CIP 712906 - Manchester Watershed Conservation/Preservation Project - \$100,000 Other
 - b) FY2006 CIP 713006 - Crystal Lake Conservation Fund Project - \$40,000 Other

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Thousand Dollars (\$1,000.00) from Contingency to Highway - Miscellaneous"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Miscellaneous	Account 5000C10890.....\$1,000.00
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Resolved, that this resolution shall take effect upon its passage.

For "municipal/county clean-up project"

CIP BUDGET AUTHORIZATION

CIP #: **810405** Project Year: **2005** CIP Resolution: **6/1/2004**
 Title: **ADA Compliance** Amending Resolution: **10/18/2005**
 Administering Department: **Human Resources** Revision: **#1-Closeout**

Project Description: Partial funding of Human Resource staff person's time and associated program expenses relating to ADA Compliance.

Federal Grants Federal Grant: **Yes** **Environmental** Review Required: **Yes**
 Grant Executed: Completed:

Critical Events

1	Program Initiation	08/1/05
2	Program Completion	10/18/05
3		
4		
5		

Expected Completion Date: **10/18/2005**

Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$835.35	\$0.00	\$0.00	\$835.35
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$835.35	\$0.00	\$0.00	\$835.35

Revisions

Revision #1 - transfers \$19,164.62 of CDBG funds to 612206 - Neighborhood Revitalization Economic Incentive Program and closes this project.

COMMENTS

CIP BUDGET AUTHORIZATION

CIP #: 214106 Project Year: 2006 CIP Resolution: 5/17/2005
 Title: Firesafe Intervention Amending Resolution: 10/18/2005
 Administering Department: Office of Youth Services Revision:

Project Description Trained fire safety educators intervene with juvenile firesetters to: 1) stop firesetting behavior and 2) educate firesetters and their families to the real dangers and consequences of fire.

Federal Grants Federal Grant: No Environmental Review Required: No
 Grant Executed: Completed:

Critical Events

1	Program Initiation	10/18/05
2	Program Completion	6/30/2006
3		
4		
5		

Expected Completion Date: 6/30/2006

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$16,000.00	\$0.00	\$0.00	\$16,000.00
TOTAL	\$16,000.00	\$0.00	\$0.00	\$16,000.00

Revisions

COMMENTS

Funds passed through Hillsborough County from the New Hampshire Division for Children, Youth and Families.

CIP BUDGET AUTHORIZATION

CIP #: 411706

Project Year: 2006

CIP Resolution: 5/17/2005

Title: 2006 Homeland Security & Hazardous Materials Project

Amending Resolution: 10/18/2005

Administering Department: Fire Department

Revision:

Project Description

Acquisition of various equipment and training to improve Fire Department's capability to respond to multiple hazards as well as improvements to the Department's wireless network.

Federal Grants

Federal Grant:

No

Environmental

Review Required:

No

Grant Executed:

Completed:

Critical Events

1	Program Initiation	10/19/05
2	Program Completion	06/30/06
3		
4		
5		

Expected Completion Date:

6/30/2006

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$352,377.45	\$0.00	\$0.00	\$352,377.45
TOTAL	\$352,377.45	\$0.00	\$0.00	\$352,377.45

Revisions

COMMENTS

Funds received from the State of New Hampshire.

CIP BUDGET AUTHORIZATION

CIP #: 610506 Project Year: 2006 CIP Resolution: 5/17/2005
 Title: Valley Cemetery (Auburn Street Fence) Amending Resolution: 10/18/2005
 Administering Department: Parks Recreation & Cemetery Revision: #1

Project Description: Funding to rehabilitate Valley Street Cemetery fencing adjacent to Auburn Street.

Federal Grants: Federal Grant: No Environmental: Review Required: No
 Grant Executed: Completed:

Critical Events

1	Program Initiation	7/11/05
2	Program Completion	6/30/06
3		
4		
5		

Expected Completion Date: 6/30/2006

Line Item Budget

	OTHER	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$35,000.00	\$50,000.00	\$0.00	\$85,000.00
Other	\$45,000.00	\$0.00	\$0.00	\$45,000.00
TOTAL	\$80,000.00	\$50,000.00	\$0.00	\$130,000.00

Revisions

Revision #1 - increases Other funds by \$45,000 from \$35,000 to \$80,000.

COMMENTS

Original \$35,000 of Other funds are from private donations. An additional \$20,000 received from Samuel P. Hunt Foundation and \$25,000 received from Friends of the Valley Cemetery.

CIP BUDGET AUTHORIZATION

CIP #: 610804

Project Year: 2004

CIP Resolution: 6/9/2003

Title: ADA Compliance

Amending Resolution: 10/18/2005

Administering Department: Planning & Community Development

Revision: #1-Closeout

Project Description

Continued funding for retrofitting of City buildings and facilities in compliance with the Americans with Disabilities Act.

Federal Grants

Federal Grant: Yes

Environmental

Review Required: Yes

Grant Executed:

Completed:

Critical Events

1	Project Initiation	7/15/03
2	Project Completion	10/18/05
3		
4		
5		

Expected Completion Date:

10/18/2005

Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$292,016.76	\$0.00	\$0.00	\$292,016.76
TOTAL	\$292,016.76	\$0.00	\$0.00	\$292,016.76

Revisions

Revision #1 - transfers \$32,983.24 of CDBG funds to 612206 - Neighborhood Revitalization Economic Incentive Program and closes this project.

COMMENTS

CIP BUDGET AUTHORIZATION

CIP #: 612206 Project Year: 2006 CIP Resolution: 5/17/2005
 Title: Neighborhood Revitalization Economic Incentive Program Amending Resolution: 10/18/2005
 Administering Department: Planning Department Revision:

Project Description: Grants and/or loans to business property owners in Neighborhood Revitalization Strategy Target Area.

Federal Grants Federal Grant: Yes **Environmental** Review Required: No
 Grant Executed: Completed:

Critical Events

1	Program Marketing	Oct. 2005
2	Grant/Loan Disbursement	Oct. - June 2006
3	Program Completion	6/30/06
4		
5		

Expected Completion Date: 6/30/2006

Line Item Budget

	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$150,000.00	\$0.00	\$0.00	\$150,000.00
TOTAL	\$150,000.00	\$0.00	\$0.00	\$150,000.00

Revisions

COMMENTS

\$73,147.86 of CDBG funds transferred from CIP #610804 - \$32,983.24, CIP #211205 - \$21,000 and CIP #810405 - \$19,164.62. \$76,852.14 of CDBG funds from unprogrammed program income.

CIP BUDGET AUTHORIZATION

CIP #: 612306

Project Year: 2006

CIP Resolution: 5/17/2005

Title: Facility Repairs

Amending Resolution: 10/18/2005

Administering Department: Manchester Emergency Housing

Revision:

Project Description

Funds to be used for repairs to the Manchester Emergency Housing chimney.

Federal Grants

Federal Grant:

No

Environmental

Review Required:

No

Grant Executed:

Completed:

Critical Events

1	Project Initiation	10/19/05
2	Project Completion	06/30/06
3		
4		
5		

Expected Completion Date:

6/30/2006

Line Item Budget

	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,200.00	\$0.00	\$0.00	\$2,200.00
TOTAL	\$2,200.00	\$0.00	\$0.00	\$2,200.00

Revisions**COMMENTS**

Funds are available through unprogrammed Emergency Shelter Grant (ESG) funds.

4

CIP BUDGET AUTHORIZATION

CIP #: 712906 Project Year: 2006 CIP Resolution: 5/17/2005
 Title: Manchester Watershed Conservation/Preservation Amending Resolution: 10/18/2005
 Administering Department: Planning & Community Development Revision:

Project Description: Development of conservation projects, programs, land acquisition or easement establishment for environmental enhancement of Manchester.

Federal Grants Federal Grant: No **Environmental** Review Required: No
 Grant Executed: Completed:

Critical Events

1	Project Initiation	09/18/05
2	Project Completion	06/30/06
3		
4		
5		

Expected Completion Date: 6/30/2006

Line Item Budget

	OTHER			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Revisions

COMMENTS

Funds in the amount of \$100,000 are a reimbursement from New Hampshire Department of Transportation.

CIP BUDGET AUTHORIZATION

CIP #: 713006

Project Year: 2006

CIP Resolution: 5/17/2005

Title: Crystal Lake Conservation Fund

Amending Resolution: 10/18/2005

Administering Department: Planning & Community Development

Revision:

Project Description

Conservation/Preservation of land adjacent or proximal to Crystal Lake for the purposes of water quality preservation and long-term public benefit, and/or conservation programs to achieve these same benefits.

Federal Grants

Federal Grant:

No

Environmental

Review Required:

No

Grant Executed:

Completed:

Critical Events

1	Project Initiation	09/18/05
2	Project Completion	06/30/06
3		
4		
5		

Expected Completion Date:

6/30/2006

Line Item Budget

	OTHER			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00

Revisions**COMMENTS**

Funds in the amount of \$40,000 are is a reimbursement from New Hampshire Department of Transportation.